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GULZAR NATARAJAN (AP SECRETARIAT)
Thu, Jun 24, 2021 08:12:45 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Six crore sixty two lakh seventy four thousand only (Rs.6,62,74,000/-) - Quarterly Distribution of Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

FINANCE (FMU- EFS&T, MA&UD, CRDA) DEPARTMENT

G.O.Rt.No.:1480 **Dated:24-06-2021**

Read the following:-

1 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
2 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs. 6,62,74,000 /- Rupees Six crore sixty two lakh seventy four thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Environment, Forest, Science & Technology Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Environment, Forest, Science & Technology Departmnt A.P.Secretariat,Velagapudi

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director of Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, (A&E)A.P., Vijayawada.

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	52,63,000	15,64,000	10,00,000	10,00,000	16,99,000	52,63,000	0
S.D.H. 312 Other Grants-in-Aid	4,00,00,000	27,95,000	1,00,00,000	1,00,00,000	1,72,05,000	4,00,00,000	0
M.J.H. 3435 Ecology and Environment							
S.M.H. 03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H. 02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	30,57,000	50,00,000	50,00,000	69,43,000	2,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	250	250	500	1,000	0
S.D.H. 133 Water and Electricity Charges	10,000	3,000	2,000	2,000	3,000	10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,000	2,000	3,000	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	9,000	2,000	2,000	2,000	3,000	9,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	90,000	23,000	22,000	22,000	23,000	90,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,70,000	43,000	42,000	42,000	43,000	1,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,84,000	46,000	46,000	46,000	46,000	1,84,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	44,000	11,000	11,000	11,000	11,000	44,000	0
S.D.H. 138 Office Expenses - Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	31,000	8,000	7,000	7,000	9,000	31,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,27,000	57,000	56,000	56,000	58,000	2,27,000	0
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,000	2,000	3,000	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	45,000	11,000	11,000	11,000	12,000	45,000	0
Total	**6,62,74,000**	**76,71,000**	**1,62,48,250**	**1,62,48,250**	**2,61,06,500**	**6,62,74,000**	**0**

DDO Annexure

Department: **Environment, Forest, Science & Technology Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34350310111011301 31VN	27000401001	0	250	250	500	1,000
34256020000053103 11VN	27001701033	0	10,00,000	10,00,000	16,99,000	36,99,000
34256020000053103 12VN	27001701033	0	1,00,00,000	1,00,00,000	1,72,05,000	3,72,05,000
34350310100023103 12VN	27001701033	0	50,00,000	50,00,000	69,43,000	1,69,43,000
34350310111011301 33VN	27001701033	0	2,000	2,000	3,000	7,000
34350310111011301 35VN	27001701033	0	25,000	25,000	25,000	75,000
34350310111011301 38VN	27001701033	0	2,000	2,000	3,000	7,000
34350310111011301 39VN	27001701033	0	2,000	2,000	3,000	7,000
34350310111011401 41VN	27001701033	0	22,000	22,000	23,000	67,000
34510009000201101 11VN	27001701033	0	42,000	42,000	43,000	1,27,000
34510009000201301 31VN	27001701033	0	10,000	10,000	10,000	30,000
34510009000201301 35VN	27001701033	0	46,000	46,000	46,000	1,38,000
34510009000201301 36VN	27001701033	0	5,000	5,000	5,000	15,000
34510009000201301 37VN	27001701033	0	11,000	11,000	11,000	33,000
34510009000201301 38VN	27001701033	0	5,000	5,000	5,000	15,000
34510009000201301 39VN	27001701033	0	7,000	7,000	9,000	23,000
34510009000202402 41VN	27001701033	0	56,000	56,000	58,000	1,70,000
34510009000202402 42VN	27001701033	0	2,000	2,000	3,000	7,000
34510009000205105 11VN	27001701033	0	11,000	11,000	12,000	34,000
	Total	**0**	**1,62,48,250**	**1,62,48,250**	**2,61,06,500**	**5,86,03,000**